

ENTRATE	2021 Rendiconto	2022 Rendiconto	2023 Rendiconto
TIT 1	14.232.431,07	14.024.882,08	13.908.553,78
TIT 2	1.715.983,18	2.106.704,44	1.967.778,07
TIT 3	3.942.176,38	4.313.935,49	4.993.448,93
TOT 1+2+3	19.890.590,63	20.445.522,01	20.869.780,78
QUOTA ACCANTONAM. FCDE A BIL PREV (ASSEST)	437.219,30	454.837,17	461.030,65
TOT 1+2+3 - FCDE	19.453.371,33	19.990.684,84	20.408.750,13
MEDIA (2021-2023)	€ 19.950.935,43		
LIMITE PARI A MEDIA (2021-2023)*27%	€ 5.386.752,57		
LIMITE PARI A MEDIA (2021-2023)*31%	€ 6.184.789,98		

SPESA (IMP.) 2023 al 27/6/2024 – Ult. Rendiconto

Macroaggregato

U.1.01.00.00.000	€	5.141.713,76
U.1.03.02.12.001	€	19.910,62
U.1.03.02.12.002	€	-
U.1.03.02.12.003	€	-
U.1.03.02.12.999	€	-
U.1.03.02.99.999	€	17.879,54
TOTALE	€	5.179.503,92